

October Youth Committee Meeting

1. 2017 Budget

- a. What we did last year? Kathy explained what we did for the budget last year, we reviewed emails to make sure we were correctly arranging our budget for the next year. We reviewed the previous year's budget and finished out additions and changes for the coming year. Discussed different ways we can spend budgeted money- what will be helpful for the growth of the group. This is last years numbers.

- i. Youth Supplies - 1000.00 #3
- ii. Madrigal - 500.00 #1
- iii. Youth Events - 2000.00 #1
- iv. Special Events - 1000.00 #2
- v. Youth Trips - 2000.00 #1
- vi. Adult Leaders - 2500.00 #2
- vii. Total - 8000.0

Kathy send the new budget information off to Dave Putz

- b. Do we have any different goals/needs this year?
 - i. Summer Trip- discussed budgeted money for youth trips that will need to be used this summer and what will need to be set aside for the gathering in 2018
 - ii. Volunteer Investment- discussed what is needed to pay the way an support volunteers in youth events/trips
 - iii. Monthly Supplies- What we need to spend on supplies for youth events/outing each month

2. Centergrove Orchard

- a. Can anyone come?
- b. Checking People In- Michelle shared that we already have almost 40 RSVP's
- c. RSVP's so far- We went over what happened at check-in last year, discussed what we need to do differently. Will have a check-in sheet printed off
- d. Did we do anything else or bring anything else last year- send out an e-mail this week to people know to arrive right at 6:30 for a hay ride

3. Summer Trip Update

- a. No new rooted information - Michelle shared that there is no new information about the Rooted ELCA summer trip- Will be contacting them to get more soon
 - i. Estimated cost will be between 800-900 per student/adult- we discussed and decided to proceed with the trip, michelle will e-mail families soon to Save the Dates
 - ii. We will be thinking about a Middle School summer trip as well soon

4. Ski Trip

- a. Other church has found schedule conflict that were just posted- still waiting to hear from some other churches
- b. Staying at a church- We discussed a day trip rather than an overnight
- c. Will be contacting churches in the next week or so after we finalize what churches are participating. - Michelle will keep everyone updated.