

Capital Campaign Project List

Project	Target Completion	Estimated Cost	Status
Narthex Roof, Soffit, and Gutters	May 2026	\$66,773 (final)	Complete
South and East Entrance Door Replacement	October 2026	\$27,000	Ordered
Sound System Replacement	September 2026	\$26,708	Complete
West and South Entrance Signs	July 2026	\$556	Complete
Pastor and Admin Office Updates (flooring, paint, window treatments, shelves)	September 2026	\$8,000	Complete
File Room Updates (new lockable file cabinets, counter, secure safe)	July 2026	\$2,500	Complete
Fellowship Hall Chairs	September 2026	\$5,000 (additional \$5,000 from Fellowship Restricted funds)	Complete
Parking Lot Resurfacing	TBD	\$85,000+ Quote is more than two years old, new quote will be secured	Need quote
Sunday School Wing Updates (new flooring window treatments)	TBD	No Quote Anticipate \$10,000+	Need Quote
Pulpit Step Safety Rail	TBD	No Quote Anticipate \$10,000 +	Need Quote
Altar/Pulpit Lighting	TBD	No Quote Anticipate \$2,000+	Need Quote
Restroom Improvements (flooring, handicapped stall, surrounds)	TBD	No Quote	Need Quote
Exterior Sanctuary Window Trim Repair	TBD	\$18,000 Quote is more than 2 years old need new quote	Need Quote
Exterior Narthex Window Trim Repair	TBD	\$8,500 Quote is more than 2 years old, need new quote	Need Quote